

Income on grants - "Transfers Recognised - operational" - reconciliation of A1 to DORA

Dpt	Vote #	Item Name	2019/20 Budget	2019/20 Roll over	Adjusted 2019/20 budget	2020/21 Budget	2021/22 Budget	2022/23 Budget	Ref
1	101/140/500	EQUITABLE SHARE	93,580,000	-	93,580,000	116,315,000	112,526,000	122,869,000	✓
3	LGFM	MUNICIPAL FINANCE GRANT	2,680,000	-	2,680,000	3,000,000	3,300,000	3,300,000	✓
7	701/154/000	EPWP INCENTIVE	1,105,000	-	1,105,000	1,000,000			✓
				-	-				
Total			97,365,000		97,365,000	120,315,000	115,826,000	126,169,000	

✓ Agreed to 2020/21 DORA

ANNEXURE 21

DORA Schedule	DORA page #
Division of Revenue Amendment Bill	10
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